

City of Côte Saint-Luc
Pre-Budget Consultation Feedback
Operating Budget Response Form

Name: _____

Email Address: _____

Question #1

In order to ensure that the City raises sufficient income to maintain existing services, how would you prioritize the following options to generate revenues?

- i) Increase general taxes _____
- ii) Increase fees for programs _____
- iii) Increase permit costs and other charges _____
- iv) Other specify _____ _____

Question #2

Are there new concerns or priorities that should be financed in 2020?

If so, how can they realistically be paid for (source of revenue)?

Question #3

What should be the priority when determining discretionary spending?

Top three (3) service areas the City should focus on the most?

- 1) _____
- 2) _____
- 3) _____

Bottom three (3) service areas the City should focus on the least?

- 1) _____
- 2) _____
- 3) _____

Services:

Recreation & Culture

- Adult programs
- Children/youth programs
- Seniors programs
- Library programs
- Art and culture programs
- Free/low cost programs
- Community special events
- Inclusion/adaptable programs
- Community gardens
- Library materials/Maker Space

Other

- Communication
- Transportation/Mobility

Facilities and Parks

- Arena facilities
- Outdoor rinks
- Park/chalet facilities
- Playground facilities
- Tennis Club
- Tennis courts (other)
- Aquatic Community Centre
- Outdoor pool

Public Safety

- Animal control/welfare
- EMS
- Public Security/vCOP

Public Works

- Composting
- Garbage/recycling
- Grass cutting/flower planting
- Park maintenance
- Street cleaning
- Snow removal
- Traffic calming
- Tree planting
- Urban furniture
- Water Infrastructure

**City of Côte Saint-Luc
Pre-Budget Consultation Feedback
Capital Budget Form**

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Question #4

The three-year plan foresees that over the next 2 to 3 years, the City will prioritize road resurfacing, sidewalks repairs, traffic/street lights, sleeving of aqueduct/sewers and the completion of the Kirwan Park renovations.

If you had \$1 million dollars to invest in capital projects, how would you invest it?

Roads Resurfacing \$ _____

Sidewalk Repairs \$ _____

Park Renovations \$ _____

Small Parks Equipment \$ _____

Municipal buildings \$ _____

Traffic/street lights \$ _____

Water Infrastructure \$ _____

Other \$ _____

specify:

Question #5

Would you increase debt service costs in order to complete more capital projects?

What should the maximum annual borrowing be?

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Dissemination of Information Form**

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Question #6

Over the last two years, has the City provided adequate information regarding the budget and year-end results?

Yes _____

No _____

If no, what information are you interested in seeing?